

NAME OF PROGRAM AND/OR ORGANIZATION

NAME(S) of SCHOOL(S)/SITES

PROGRAM DATE RANGE

[Note: To be eligible for funding, your program must take place during the period 7/1/2022-6/30/2023.]

**EXAMPLE A**

EXPENSE	DETAIL	COST
Teaching Artist, Jane Doe	20 classes of 1 hour + 1 hour of prep per class = 2x20=40 hours 40 hours x \$50 per hour = \$2,000	\$2,000
Art Supplies	40 students x 10 pipe cleaners @ \$0.10 each = \$40	\$500
	40 students x 1 pound clay @\$11.50 each = \$460	
	<b>TOTAL EXPENSES</b>	<b>\$2,500</b>
<b>INCOME</b>		
AOK (pending)	Landis Grant	\$2,500
	<b>TOTAL INCOME</b>	<b>\$2,500</b>
	<b>PROFIT/LOSS (total income - total expense)</b>	<b>\$0</b>

**EXAMPLE B**

EXPENSE	DETAIL	COST
Teaching Artist, Jane Doe	20 classes of 1 hour + 1 hour of prep per class = 2x20=40 hours 40 hours x \$50 per hour = \$2,000	\$2,000
Instruments	Rental of 40 violins for 20 weeks 1 violin = \$15 per week \$15 x 20 weeks x 40 violins = \$12,000	\$12,000
	<b>TOTAL EXPENSES</b>	<b>\$14,000</b>
<b>INCOME</b>		
AOK (pending)	Landis Grant	\$5,000
OUSD (received)	Arts Incentive grant	\$5,000
Individual Donors (received)		\$4,000
	<b>TOTAL INCOME</b>	<b>\$14,000</b>
	<b>PROFIT/LOSS (C13-C7)</b>	<b>\$0</b>

**EXAMPLE C**

<b>EXPENSE</b>	<b>DETAIL</b>	<b>COST</b>
Teaching Artist, Jane Doe	20 classes of 1 hour + 1 hour of prep per class = 2x20=40 hours 40 hours x \$50 per hour = \$2,000	\$2,000
Instruments	Rental of 40 violins for 20 weeks 1 violin = \$15 per week \$15 x 20 weeks x 40 violins = \$12,000	\$12,000
Education Director	20 hours of project oversight x \$75 per hour = \$1,500	\$1,500
	<b>TOTAL EXPENSES</b>	<b>\$15,500</b>
<b>INCOME</b>		
AOK (pending)	Landis Grant, 10/1/2022-6/30/2023	\$5,000
OUSD (received)	Arts Incentive grant, 10/1/2022-6/30/2023	\$5,000
ABC Fund (to be sent)	Classroom projects grant, 10/1/2022-6/30/2023	\$4,000
Individual Donors (to be raised)	Get Classy event in April 2023	\$1,500
	<b>TOTAL INCOME</b>	<b>\$15,500</b>
	<b>PROFIT/LOSS (C13-C7)</b>	<b>\$0</b>